

Greentree Road Sidewalk -- No. 500506

Category	Transportation	Date Last Modified	January 10, 2008
Subcategory	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Bethesda-Chevy Chase	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	483	0	0	483	150	70	263	0	0	0	0
Land	220	0	0	220	20	200	0	0	0	0	0
Site Improvements and Utilities	300	0	0	300	0	300	0	0	0	0	0
Construction	2,253	0	0	2,253	0	0	2,253	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,256	0	0	3,256	170	570	2,516	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,256	0	0	3,256	170	570	2,516	0	0	0	0
Total	3,256	0	0	3,256	170	570	2,516	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				18	0	0	0	6	6	6
Net Impact				18	0	0	0	6	6	6

DESCRIPTION

This project provides approximately 6,400 linear feet of five-foot wide concrete sidewalk along the north side of Greentree Road, curb and gutter, residential sidewalk ramps, and expansion of existing drainage system from Old Georgetown Road (MD 187) to Fernwood Road. The proposed sidewalk will provide access to public transportation on Old Georgetown Road, a church and a nursing home on Greentree Road, National Institute of Health (NIH), Suburban Hospital, Bradley Hills Elementary School, Wyngate Elementary School, North Bethesda Middle School, The Woods Academy, Ayrlawn Park, Fernwood Park, McCrills Gardens and Bradley Park.

COST CHANGE

Increase due to updated design plans and increased cost for construction, utility relocation, and land acquisition.

JUSTIFICATION

Property owners have contacted DPWT to request a sidewalk to eliminate the unsafe condition of pedestrians walking along the edge of the road to access NIH and businesses on Old Georgetown Road. This road is a primary traffic connector from Old Georgetown Road to the developed areas west of Old Georgetown Road and has a number of side street connections with Bradley Boulevard. The sidewalk will provide a needed safe path for pedestrians in the community and the storm drain system is needed to accommodate the curb and gutter constructed as part of the sidewalk. The storm drain system will also improve the drainage along Greentree Road, particularly along the older, narrower segment which lacks adequate drainage.

Montgomery County Department of Public Works and Transportation, "Greentree Road Sidewalk, Phase 1 - Facility Planning Study, Needs And Purpose Statement", dated July 7, 2003.

OTHER

Construction has been delayed one year due to environmental and other coordination issues.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table border="1" style="width: 100%;"> <tr> <td>Date First Appropriation</td><td>FY09</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY07</td><td>3,098</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>3,098</td></tr> <tr> <td>Appropriation Request</td><td>FY09</td><td>740</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY10</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>0</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>0</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>0</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY06</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY07</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate			Current Scope	FY07	3,098	Last FY's Cost Estimate		3,098	Appropriation Request	FY09	740	Appropriation Request Est.	FY10	0	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		0	Expenditures / Encumbrances		0	Unencumbered Balance		0	Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	<p>Maryland-National Capital Park and Planning Commission Department of Public Works and Transportation Department of Permitting Services Facility Planning: Transportation Washington Suburban Sanitary Commission Washington Gas Pepco Verizon</p>	<p style="text-align: center; font-size: 1.2em;">See Map on Next Page</p>
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